

August 26, 1994

Introduced By:

von Reichbauer

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Proposed No.:

94-310

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ORDINANCE NO. **11452**

AN ORDINANCE providing for the correction of errors to the 1994 Adopted Budget and amending Ordinance 11130, Sections 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 40, 41, 42, 43, 44, 45, 46, 47, 49, 52, 53, 56, 58, 59, 67, 73, 81, 82, 83, 84, 87, 88, 89, 92, 93, 95, 96, 97, 98, 103, 105, 106, 109, 110, 111, 112, 113, 114, 117 and 118 as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 11130, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:  
County Council (\$4,365)

SECTION 2. Ordinance 11130, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:  
Council Administrator \$121,388

PROVIDED THAT:

\$20,000 shall used to conduct a Waterways 2000 Roundtable conference.. The maximum number of additional FTEs for Council Administration shall be: 4.00

SECTION 3. Ordinance 11130, Section 8, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund there is hereby appropriated to:  
Zoning and Subdivision Examiner (\$1,215)

SECTION 4. Ordinance 11130, Section 9, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund there is hereby appropriated to:  
County Auditor (\$1,980)



1 and any other function that the Executive may want to consider as consolidation candidates. The  
 2 Metropolitan King County Council hereby sets a consolidation savings goal of 25 percent. This  
 3 25 percent savings goal is to be applied to both the King County and the Department of  
 4 Metropolitan Services support functions. The Transit Program's share of the savings shall be  
 5 incorporated in the 1995-2000 transit financial plan and shall be programmed for service hour  
 6 increases and/or security enhancements. The Water Quality Program's share of the savings shall  
 7 be incorporated in the 1995-2000 water quality financial plan and shall be programmed for  
 8 reducing future rate increases.

9 SECTION 9. Ordinance 11130, Section 14, as amended is hereby amended by adding  
 10 thereto and inserting therein the following:

11 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund there is  
 12 hereby appropriated to:

13 Office of Financial Management (\$6,255)

14 SECTION 10. Ordinance 11130, Section 15, as amended is hereby amended by adding  
 15 thereto and inserting therein the following:

16 FINANCE DIVISION - From the Current Expense Fund there is hereby appropriated  
 17 to:

18 Finance Division (\$135)

19 SECTION 11. Ordinance 11130, Section 16, as amended is hereby amended by adding  
 20 thereto and inserting therein the following:

21 PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated to:

22 Public Safety (\$86,987)

23 The maximum number of additional FTEs for Public Safety shall be: (2.0)

24 PROVIDED THAT:

25 \$5,100 be used to purchase 6 police bicycles for support of community policing in the  
 26 Covington area.

27 SECTION 12. Ordinance 11130, Section 17, as amended is hereby amended by adding  
 28 thereto and inserting therein the following:

29 PARKS, PLANNING AND RESOURCES ADMINISTRATION - From the Current  
 30 Expense Fund there is hereby appropriated to:

31 Parks, Planning and Resource Administration \$113,767







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1.17 FTEs shall be authorized for supported employment to be funded by the  
Developmental Disabilities program.

SECTION 26. Ordinance 11130, Section 31, as amended is hereby amended by adding  
thereto and inserting therein the following:

DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:

District Court (\$16,435)

The maximum number of additional FTEs for District Court

shall be: 0.33

0.33 FTEs shall be authorized for supported employment to be funded by the  
Developmental Disabilities program.

SECTION 27. Ordinance 11130, Section 32, as amended is hereby amended by adding  
thereto and inserting therein the following:

JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby  
appropriated to:

Judicial Administration \$120,992

The maximum number of additional FTEs for Judicial Administration

shall be: 0.33

0.33 FTEs shall be authorized for supported employment to be funded by the  
Developmental Disabilities program.

PROVIDED THAT:

\$95,000 be used to fund DISCIS Warrant Backlog Automation.

SECTION 28. Ordinance 11130, Section 33, as amended is hereby amended by adding  
thereto and inserting therein the following:

YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:

Youth Services \$281,806

SECTION 29. Ordinance 11130, Section 34, as amended is hereby amended by adding  
thereto and inserting therein the following:

DEPARTMENT OF CONSTRUCTION & FACILITIES MANAGEMENT

DIRECTOR'S OFFICE - From the Current Expense Fund there is hereby appropriated to:

Construction & Facilities Management Director's Office \$6,631











1 there is hereby appropriated to:

2 Surface Water Management (\$235,087)

3 SECTION 50. Ordinance 11130, Section 82, as amended is hereby amended by adding  
4 thereto and inserting therein the following:

5 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM

6 The maximum number of additional FTEs for Automated Fingerprint Identification  
7 System shall be: 0.67

8 0.67 FTEs shall be authorized for supported employment to be funded by the  
9 Developmental Disabilities program.

10 SECTION 51. Ordinance 11130, Section 83, as amended is hereby amended by adding  
11 thereto and inserting therein the following:

12 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance  
13 Abuse Fund there is hereby appropriated to:

14 Alcoholism and Substance Abuse \$3,030

15 The maximum number of additional FTEs for Alcoholism and Substance Abuse  
16 shall be: 0.33

17 0.33 FTEs shall be authorized for supported employment to be funded by the  
18 Developmental Disabilities program.

19 SECTION 52. Ordinance 11130, Section 84, as amended is hereby amended by adding  
20 thereto and inserting therein the following:

21 REAL ESTATE EXCISE TAX (REET) - From the REET Fund there is hereby  
22 appropriated to:

23 Real Estate Excise Tax (REET) \$205,332

24 SECTION 53. Ordinance 11130, Section 87, as amended is hereby amended by adding  
25 thereto and inserting therein the following:

26 REAL ESTATE EXCISE TAX (REET) #2 - From the REET #2 Fund there is hereby  
27 appropriated to:

28 Real Estate Excise Tax (REET) #2 \$178,000

29 SECTION 54. Ordinance 11130, Section 88, as amended is hereby amended by adding  
30 thereto and inserting therein the following:

31 DEVELOPMENT AND ENVIRONMENTAL SERVICES

## 1 PROVIDED THAT:

2 The Department of Development and Environmental Services study the feasibility of  
 3 adding a new position titled SAO Advisor. The SAO Advisor would be modeled after the Tax  
 4 Advisor position in the Tax Advisor's Office. Duties include advising applicants on SAO issues,  
 5 assisting applicants with appeals, and analyzing and investigating property owner issues. The  
 6 Department shall study the costs and benefits of adding a SAO Advisor to the Department  
 7 budget, and make a recommendation to council regarding the inclusion of a SAO Advisor in the  
 8 1995 budget. The Department's findings and recommendation shall be submitted to the council  
 9 along with the executive's 1995 budget submittal.

10 SECTION 55. Ordinance 11130, Section 89, as amended is hereby amended by adding  
 11 thereto and inserting therein the following:

12 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby  
 13 appropriated to:

14 Public Health Pooling \$115,580

15 The maximum number of additional FTEs for Public Health Pooling

16 shall be: 0.33

17 0.33 FTEs shall be authorized for supported employment to be funded by the  
 18 Developmental Disabilities program.

19 SECTION 56. Ordinance 11130, Section 92, as amended is hereby amended by adding  
 20 thereto and inserting therein the following:

21 GRANTS FUND - From the Miscellaneous Grants Fund there is hereby appropriated to:

22 Grants \$5,132,342

23 SECTION 57. Ordinance 11130, Section 93, as amended is hereby amended by adding  
 24 thereto and inserting therein the following:

25 WORK TRAINING PROGRAM - From the Work Training Program Fund there is  
 26 hereby appropriated to:

27 Work Training Program \$10,000

28 SECTION 58. Ordinance 11130, Section 95, as amended is hereby amended by adding  
 29 thereto and inserting therein the following:

30 SOLID WASTE MARKETING COMMISSION - From the Solid Waste Operating

1 Fund there is hereby appropriated to:

2 Solid Waste Marketing Commission \$146,745

3 SECTION 59. Ordinance 11130, Section 96, as amended is hereby amended by adding  
4 thereto and inserting therein the following:

5 SOLID WASTE - From the Solid Waste Operating Fund there is hereby appropriated to:

6 Solid Waste (\$20,386)

7 SECTION 60. Ordinance 11130, Section 97, as amended is hereby amended by adding  
8 thereto and inserting therein the following:

9 AIRPORT

10 The maximum number of additional FTEs for Airport shall be: 2.00

11 SECTION 61. Ordinance 11130, Section 98, as amended is hereby amended by adding  
12 thereto and inserting therein the following:

13 AIRPORT CONSTRUCTION TRANSFER - From the Airport Fund there is hereby  
14 appropriated to:

15 Airport Construction Transfer \$550,000

16 SECTION 62. Ordinance 11130, Section 103, as amended is hereby amended by  
17 adding thereto and inserting therein the following:

18 COMPUTER AND COMMUNICATIONS SERVICES - DATA PROCESSING -

19 From the Data Processing Services Fund there is hereby appropriated to:

20 Computer and Communications Services - Data Processing \$132,384

21 SECTION 63. Ordinance 11130, Section 105, as amended is hereby amended by  
22 adding thereto and inserting therein the following:

23 PUBLIC WORKS ER&R - From the Public Works ER&R Fund there is hereby  
24 appropriated to:

25 Public Works ER&R \$2,891

26 SECTION 64. Ordinance 11130, Section 106, as amended is hereby amended by  
27 adding thereto and inserting therein the following:

28 MOTOR POOL ER&R - From the Motor Pool ER&R Fund there is hereby  
29 appropriated to:

30 Motor Pool ER&R \$2,598

1            SECTION 65. Ordinance 11130, Section 109, as amended is hereby amended by  
2 adding thereto and inserting therein the following:

3            METROPOLITAN SERVICES - TRANSIT - The maximum number of additional  
4 FTEs for Metropolitan Services - Transit

5 shall be: 2.50

6            SECTION 66. Ordinance 11130, Section 110, as amended is hereby amended by  
7 adding thereto and inserting therein the following:

8            METROPOLITAN SERVICES - EXECUTIVE - From the Public Transportation  
9 Operating Fund there is hereby appropriated to:

10 Metropolitan Services - Executive \$832,589

11 Allocated to Benefiting Functions (\$832,589)

12 The maximum number of additional FTEs for Metropolitan Services - Executive

13 shall be: 0.80

14            SECTION 67. Ordinance 11130, Section 111, as amended is hereby amended by  
15 adding thereto and inserting therein the following:

16            METROPOLITAN SERVICES - TECHNICAL SERVICES - From the Public  
17 Transportation Operating Fund there is hereby appropriated to:

18 Metropolitan Services - Technical Services \$841,924

19 Allocated to Benefiting Functions (\$841,924)

20 The maximum number of additional FTEs for Metropolitan Services - Technical

21 Services shall be: 4.00

22            SECTION 68. Ordinance 11130, Section 112, as amended is hereby amended by  
23 adding thereto and inserting therein the following:

24            METROPOLITAN SERVICES - FINANCE - From the Public Transportation  
25 Operating Fund there is hereby appropriated to:

26 Metropolitan Services - Finance (\$841,924)

27 Allocated to Benefiting Functions \$841,924

28 The maximum number of additional FTEs for Metropolitan Services - Finance

29 shall be: (3.00)

30            SECTION 69. Ordinance 11130, Section 113, as amended is hereby amended by  
31 adding thereto and inserting therein the following:

1 METROPOLITAN SERVICES - HUMAN RESOURCES

2 The maximum number of additional FTEs for Metropolitan Services - Human Resources  
3 shall be: 1.00

4 SECTION 70. Ordinance 11130, Section 114, as amended is hereby amended by  
5 adding thereto and inserting therein the following:

6 METROPOLITAN SERVICES - WATER POLLUTION CONTROL - From the Water  
7 Quality Operating Fund there is hereby appropriated to:

8 Metropolitan Services - Water Pollution Control \$283,000

9 The maximum number of additional FTEs for Metropolitan Services - Water Pollution  
10 Control shall be: 7.90

11 SECTION 71. Ordinance 11130, Section 117, as amended is hereby amended by  
12 adding thereto and inserting therein the following:

13 From the several capital improvement project funds there are hereby appropriated and  
14 authorized to be disbursed the following amounts for the specific projects identified in  
15 Attachment No. 2 of this ordinance:

16	<u>Fund</u>	<u>Capital Fund</u>	
17	316	Parks, Recreation and Open Space	\$538,000
18	3220	Housing Opportunity Acquisition	\$205,332
19	3343	Layfayette Building Acquisition	\$14,000
20	3380	Airport Construction	\$550,000
21	3346	Educational and Cultural Facilities	\$1,300,000
22	340-2	Parks Land Acquisition	\$1,000,000
23	340-3	Urban Reforestation	\$100,000
24	3421	Major Maintenance Reserve	\$ 34,000
25	3490	Parks Facilities Rehabilitation	\$ 185,000
26	3522	Open Space King County Non-Bond	\$121,332
27	386	County Roads Construction	\$15,000
28	3942	Kingdome CIP 1993	\$4,314,804
29	3346	Information Systems	\$280,200

30  
31 **PROVIDED THAT:**

32 The Executive is directed to proceed with the Redondo Seawall and Road Replacement  
33 Project and to provide the council with a progress report on or before October 1, 1994 describing  
34 a development schedule for the earliest possible completion of the roadway project. The  
35 Executive is directed to reopen Redondo Beach Road to continuous one-way traffic as soon as  
36 possible, and to reopen it to continuous two-way traffic as soon as possible following



1 engineering review and any necessary interim repairs. The road shall remain open until the  
2 department of public works is ready to begin reconstruction of the seawall and road to allow  
3 permanent two-way traffic as specified under alternative no. 3 analyzed in the Final  
4 Environmental Impact Statement (FEIS) for Redondo Beach Road. In the event the department  
5 determines that further environmental, engineering, or cost information warrants a  
6 reconsideration of the choice of the specific road and seawall reconstruction alternative, the  
7 Executive is directed to forward such recommendation to the Council as soon as possible but not  
8 later than October 31, 1994. The Executive is directed to immediately begin the process of  
9 engineering analysis and design and permit application for such reconstruction. The Executive is  
10 requested to include funding for construction of this alternative in his proposed 1995 budget  
11 submittal to the Council.

12 The Council finds that the FEIS is adequate for the purpose of making this  
13 determination. When the Council previously considered expanding the possible uses of the  
14 seawall and road right-of-way to include evaluation of a regional park facility, it directed the  
15 executive to prepare a supplemental EIS to analyze impacts from such a park. The present  
16 decision to reopen the road and proceed with reconstruction is within the scope of the  
17 alternatives and impacts analyzed in the FEIS and further analysis of impacts from and  
18 alternatives to a regional park concept is now unnecessary. Accordingly, the Executive is  
19 directed to discontinue park master planning and environmental analysis of the concept of a  
20 regional park which would include the Redondo Beach Road site.

21 The capital improvement projects appropriation in Section 117 of Ordinance 11130  
22 included \$100,000 for the preparation of a park master plan, which is hereby disappropriated and  
23 reappropriated for the Cottage Lake and Cleveland Memorial Park projects. This  
24 disappropriation and reappropriation is not severable from the remainder of the capital  
25 improvement plan projects appropriated in this section.

26 **PROVIDED FURTHER THAT:**

27 It is the intent of the Council to issue limited general obligation bonds to cover the  
28 information systems costs with interim financing.

1            SECTION 72. Ordinance 11130, Section 118, as amended is hereby amended by adding  
2 thereto and inserting therein the following:

3            CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years  
4 appropriations from several capital improvement project funds for the specific projects identified  
5 and contained in Attachment No. 3 of this ordinance are hereby canceled as follows:

6            Fund Capital Fund

7	316 Parks, Recreation and Open Space	(\$500,000)
8	386 County Road Construction	(\$563,920)
9	395 Building Repair & Replacement	(\$436,000)

10           SECTION 73: Declaring an emergency.

11           Because current funding for essential county programs set forth in section twelve of this  
12 ordinance ends on September 1, 1994, the county council finds as a fact and declares that an  
13 emergency exists and that this ordinance is necessary for the immediate preservation of public  
14 peace, health, or safety or for the support of county government and existing public institutions.

15           INTRODUCED AND READ for the first time this 23<sup>rd</sup> day of

16           May, 1994.

17           PASSED by a vote of 11 to 2 on this 29<sup>th</sup> day of August, 1994.

18           KING COUNTY COUNCIL  
19           KING COUNTY, WASHINGTON

20           Kent Pullen  
21           Chair

22           ATTEST:

23           Gerald A. Peterson  
24           Clerk of the Council

25           APPROVED this 31<sup>st</sup> day of August, 1994.

26           Ray Lohr  
27           King County Executive

28           Attachments: Attachment 2 to Ordinance 11130 Capital Improvement Projects, Attachment 3  
29           to Ordinance 11130 Capital Improvement Project Cancellations

## ATTACHMENT 2 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECTS

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>1994 CIP</u>
<b>3160 PARKS AND OPEN SPACE ACQUISITION</b>			
	316040	Emergency Contingency	128,000
	316156	Cromwell Field Improvements	50,000
	316104	Cottage Lake Master Plan	250,000
	New Project	Ballfield Improvements	100,000
	New Project	Cleveland Memorial Park	50,000
<b>3201 ONE PERCENT FOR ARTS</b>			
	662142	Artist Made Building Parts	9,850
	662145	Artist Made Building Parts	(9,850)
<b>3220 HOUSING OPPORTUNITY ACQUISITION</b>			
	322200	Housing Projects	205,332
<b>3343 LAYFAYETTE BUILDING ACQUISITION</b>			
	334840	Transfer to Fund 840	14,000
<b>3346 Educational &amp; Cultural Facilities</b>			
	New Project	Paramount Theater	1,000,000
	New Project	Pacific Science Center	300,000
<b>3346 Information Systems</b>			
	New Project	Financial Management Systems Modernization	\$280,200
<b>3380 AIRPORT CONSTRUCTION</b>			
	1301	Zellerbach Property Acquisition	550,000
<b>3402 PARKS LAND ACQUISITION</b>			
	to be assigned	Transfer to Fund 329-2	1,000,000
<b>3403 URBAN REFORESTATION</b>			
	New Project	Transfer from Fund 316	100,000
<b>3421 MAJOR MAINTENANCE RESERVE</b>			
	New Project	Transfer to CJ	34,000
<b>3490 PARKS FACILITIES REHABILITATION</b>			
	349165	Sammanmish River Dredging	45,000
		Rainier Valley Cultural Arts Center	100,000
<b>3521 OPEN SPACE KING COUNTY BOND</b>			
	352121	Lake Desire to Spring Lake	(259,918)
	352122	Lisabuela	(121,332)
	352143	Transfer to 3522-Waterways 2000	381,250
<b>3522 OPEN SPACE KING COUNTY NON-BOND</b>			
	352222	Lisabuela - non bond	502,582
	352302	Waterways 2000	(381,250)
<b>388 COUNTY ROADS CONSTRUCTION</b>			
		Woodinville/Duvall Road & Highway 203 Road Signal	15,000
<b>3942 KINGDOME</b>			
	394395	Transfer to Fund 395	4,314,804

## ATTACHMENT 3 TO ORDINANCE 11130 CAPITAL IMPROVEMENT PROJECT CANCELLATIONS

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	1994 <u>CIP</u>
<b>3160 PARKS AND OPEN SPACE ACQUISITION</b>			
	316008	Urban Reforestation	(100,000)
		Kent Landfill Ballfield Acquisition	(100,000)
		Redondo Park Master Plan	(100,000)
		Daniels Creek Plan	(150,000)
<b>3490 PARKS FACILITIES REHABILITATION</b>			
		Skyway Park Improvement	(100,000)
<b>386 COUNTY ROAD CONSTRUCTION</b>			
	100391	148th Avenue NE (pahse 2)	(490,855)
	100591	Woodinville-Duvall Road	(56,218)
	500386	S. 192nd Street Corridor	(16,847)
<b>395 BUILDING REPAIR &amp; REPLACE</b>			
	395525	2nd & 9th Floor Courtrooms	(436,000)